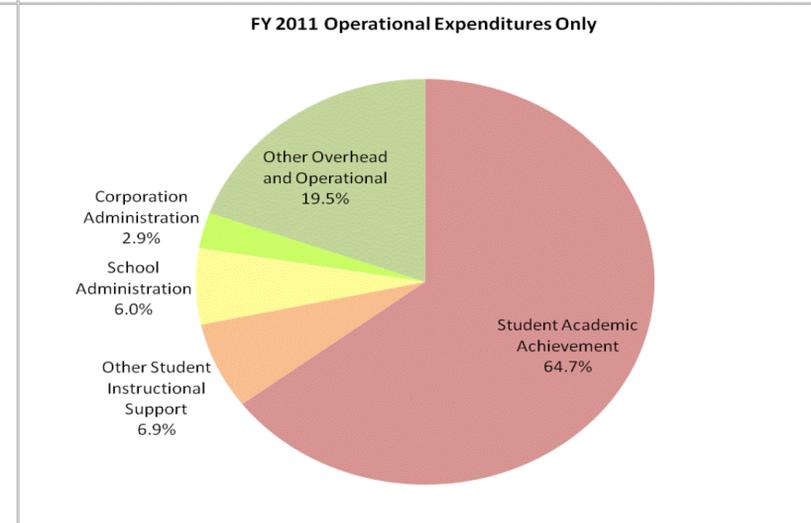
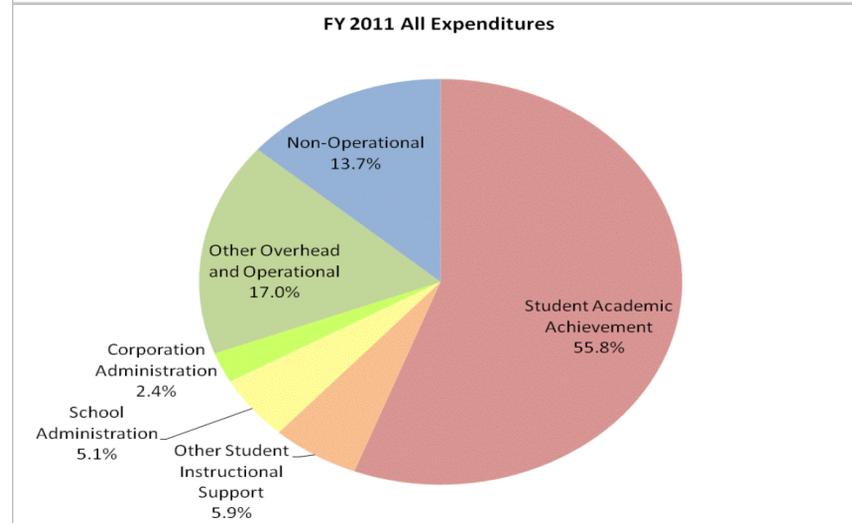
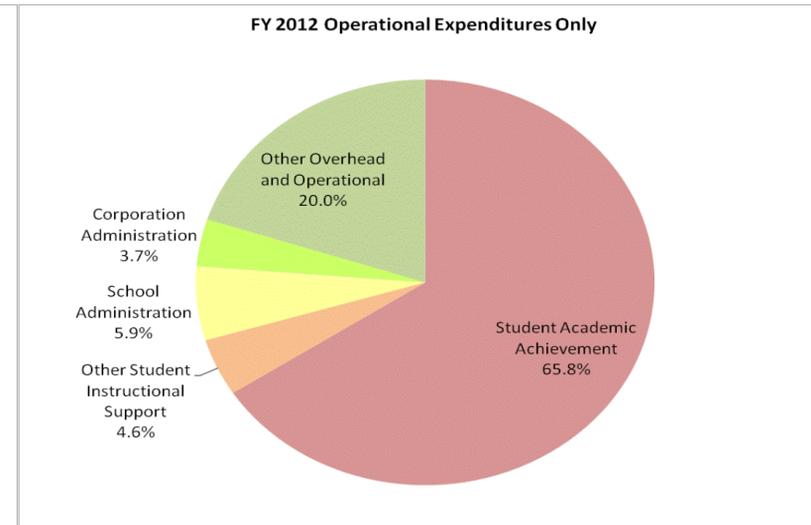
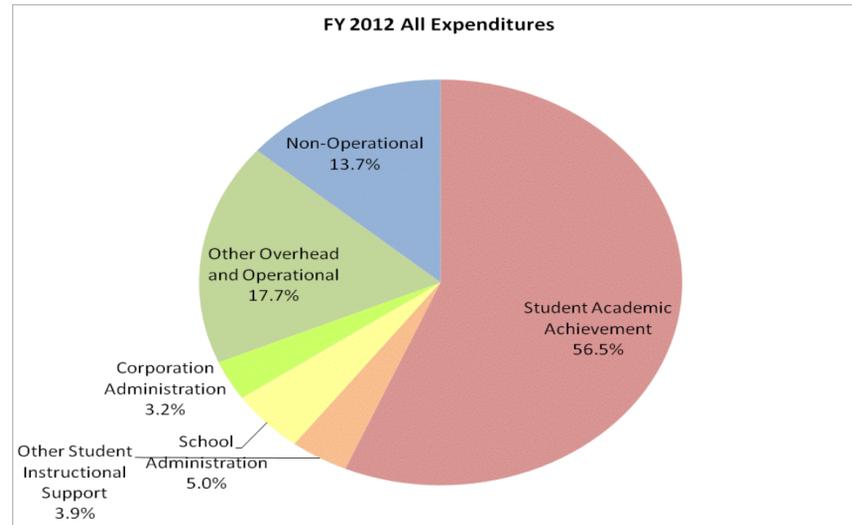


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Linton-Stockton School Corp (2950)

Linton-Stockton School Corp (2950)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$7,078,354	56.3%	\$6,840,285	54.0%	\$6,882,988	55.8%	\$6,965,565	56.5%
Student Instructional Support	\$965,822	7.7%	\$1,290,318	10.2%	\$1,357,816	11.0%	\$1,098,561	8.9%
Overhead and Operational	\$2,593,477	20.6%	\$2,655,477	21.0%	\$2,400,025	19.5%	\$2,575,385	20.9%
Nonoperational	\$1,944,798	15.5%	\$1,887,086	14.9%	\$1,689,085	13.7%	\$1,694,633	13.7%
Grand Total	\$12,582,452		\$12,673,166		\$12,329,913		\$12,334,144	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	64.2%	66.8%	65.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Linton-Stockton School Corp (2950)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$194,795	\$278,364	\$280,901		44%	1%
	11100 Regular Programs; Elementary	\$1,852,516	\$2,769,773	\$2,657,054	\$2,447,334	32%	-12%	-8%
	11200 Regular Programs; Middle/Junior High	\$458,319	\$622,157	\$871,713	\$1,142,936	149%	84%	31%
	11300 Regular Programs; High School	\$1,043,196	\$1,699,718	\$1,625,066	\$1,687,412	62%	-1%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$13,961	\$13,921	\$19,680		41%	41%
	11470 Vocational Education; Business Education	\$0	\$88,035	\$13,212	\$15,079		-83%	14%
	11510 Vocational Education; Cooperative Education	\$57,179	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$25,818	\$7,308	\$7,000		-73%	-4%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$6,841	\$10,450	\$11,000		61%	5%
	12110 Gifted And Talented; Gifted and Talented	\$9,431	\$34,517	\$25,792	\$29,484	213%	-15%	14%
	12210 Mental Disabilities; Mild Mental Disabilities	\$48,124	\$65,578	\$75,305	\$82,731	72%	26%	10%
	12350 Physical Impairment; Homebound	\$12,757	\$3,272	\$10,089	\$5,787	-55%	77%	-43%
	12610 Learning Disability	\$327,418	\$390,750	\$433,473	\$361,352	10%	-8%	-17%
	12710 Equal Opportunity At Risk	\$46,266	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$38,500	\$35,750	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$51,651	\$0	\$2,252	\$11,899	-77%		428%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$18,106	\$5,232	\$7,020	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$14,032	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$13,657	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$3,884	\$7,862	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$0	\$17,725	\$0	\$0		-100%	
	16100 Remediation Testing	\$22,760	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$43,120	\$25,743	\$17,484		-59%	-32%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$63,695	\$37,306	\$71,295	\$62,747	-1%	68%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$0	\$0	\$19,938	\$16,500			-17%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$303,591	\$292,104	\$327,746	\$335,624	11%	15%	2%
	17900 Payments to Other Governmental Units Within State; Other	\$2,825	\$4,873	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,291	\$2,500	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$81,047	\$97,210	\$48,224	\$51,174	-37%	-47%	6%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,420	\$656	\$0		-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$14,023	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$142,739	\$137,533	\$136,021	\$127,448	-11%	-7%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$167,895	\$43,318	\$35,561	\$34,586	-79%	-20%	-3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$47,742	\$70,833	\$70,830	\$38,280	-20%	-46%	-46%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$110,538	\$112,726	\$115,181	\$175,200	58%	55%	52%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,678	\$1,902	\$775	\$3,929	134%	107%	407%
	26497 2007 Account Code - Teachers Retirement Fund	\$181,194	\$0	\$0	\$0			
Student Academic Achievement Total		\$5,145,394	\$6,840,285	\$6,882,988	\$6,965,565	35%	2%	1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$8,289	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$0	\$116,301	\$163,862	\$49,721		-57%	-70%
	21220 Guidance Services; Counseling Services	\$164,656	\$197,547	\$200,343	\$198,356	20%	0%	-1%
	21290 Guidance Services; Other Guidance Services	\$0	\$177,577	\$234,187	\$110,459		-38%	-53%
	21340 Health Services; Nurse Services	\$40,079	\$56,927	\$56,542	\$57,103	42%	0%	1%
	21390 Health Services; Other Health Services	\$606	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$53,235	\$79,695	\$61,595	\$63,179	19%	-21%	3%
	24100 Office of The Principal	\$409,391	\$634,584	\$573,116	\$558,806	36%	-12%	-2%
	24900 Other Support Services, School Administration	\$0	\$27,687	\$59,883	\$60,937		120%	2%
Student Instructional Support Total		\$667,968	\$1,290,318	\$1,357,816	\$1,098,561	64%	-15%	-19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$16,432	\$19,836	\$20,504	105%	25%	3%
	23150 Board of Education; Legal Services	\$36,092	\$3,776	\$7,267	\$8,147	-77%	116%	12%
	23160 Board of Education; Promotion Expenses	\$850	\$3,389	\$2,146	\$2,556	201%	-25%	19%
	23190 Board of Education; Other Governing Body Services	\$5,159	\$14,516	\$11,275	\$38,317	> 500%	164%	240%
	23210 Executive Administration; Office of The Superintendent	\$118,148	\$179,145	\$160,054	\$168,940	43%	-6%	6%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Linton-Stockton School Corp (2950)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23290 Executive Administration; Other Executive Administration Services	\$5,224	\$3,855	\$3,030	\$804	-85%	-79%	-73%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$104,486	\$75,657	\$91,732		-12%	21%
	25120 Fiscal Services; Service Area Direction	\$68,231	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$302	\$1,346	\$1,375	\$1,472	388%	9%	7%
	25160 Fiscal Services; Financial Accounting	\$698	\$1,143	\$1,899	\$455	-35%	-60%	-76%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$15	\$0			-100%
	25193 Other Fiscal Services; Printed Forms	\$610	\$365	\$932	\$1,618	165%	344%	74%
	25196 Other Fiscal Services; Cash Change	\$100	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$0	\$658	\$554			-16%
	25300 Printing, Publishing, and Duplicating Services	\$2,077	\$2,364	\$4,992	\$3,770	82%	60%	-24%
	25750 Personnel Services; Health Services	\$187,870	\$8,434	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$0	\$42,560			
	25990 Other Support Services, Central	\$28,771	\$13,076	\$10,784	\$11,977	-58%	-8%	11%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$46,140	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$682,534	\$1,084,152	\$1,012,983	\$1,008,108	48%	-7%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,398	\$21,296	\$8,191	\$12,685	98%	-40%	55%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$52,581	\$2,245	\$45,812	\$38,896	-26%	> 500%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$504	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$186,976	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$413	\$646	\$882	\$380	-8%	-41%	-57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$109,278	\$101,755	\$109,342	\$144,552	32%	42%	32%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$2,649	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$0	\$73,360	\$81,355	\$79,731		9%	-2%
	27100 Student Transportation; Vehicle Operation	\$33,238	\$58,325	\$63,873	\$69,848	110%	20%	9%
	27200 Student Transportation; Monitoring Services	\$0	\$11,980	\$11,274	\$11,036		-8%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$53,347	\$19,869	\$21,209	\$24,651	-54%	24%	16%
	27400 Student Transportation; Purchase of School Buses	\$79,819	\$88,941	\$0	\$38,544	-52%	-57%	
	27700 Student Transportation; Contracted Transportation Services	\$216,927	\$219,417	\$220,049	\$253,781	17%	16%	15%
	27900 Student Transportation; Other Student Transportation Services	\$6,323	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$24,618	\$37,584	\$40,847	\$40,808	66%	9%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$113,492	\$159,529	\$183,214	\$175,216	54%	10%	-4%
	31300 Food Services Operations; Food Delivery	\$158,266	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$0	\$245,714	\$261,594	\$257,763		5%	-1%
	31900 Other Food Services	\$26,219	\$178,337	\$39,482	\$25,979	-1%	-85%	-34%
Overhead and Operational Total		\$2,263,852	\$2,655,477	\$2,400,025	\$2,575,385	14%	-3%	7%
Nonoperational								
	33200 Community Recreation	\$0	\$5,280	\$2,764	\$2,764		-48%	0%
	33400 Athletic Coaches	\$103,929	\$100,599	\$112,088	\$105,239	1%	5%	-6%
	33990 Other Community Services; Other	\$4,994	\$0	\$0	\$18,580	272%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,500	\$1,500	\$8,500	\$8,800	4%	487%	4%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$12,446	\$7,455	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$97,093	\$167,487	\$54,813	\$29,744	-69%	-82%	-46%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$8,519	\$7,343	\$0	\$22,317	162%	204%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$48,336	\$67,081	\$76,022	\$92,261	91%	38%	21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$930	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$66,557	\$86,515	\$71,788	\$54,110	-19%	-37%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$424,428	\$18,517	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$243,417	\$140,000	\$150,000	\$160,000	-34%	14%	7%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$6,834	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$108,279	\$96,513	\$89,496		-17%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$51,009	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$822,340	\$852,500	\$920,000	\$960,000	17%	13%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$227,628	\$156,666	\$120,115		-47%	-23%
	54200 Common School Fund; Principal	\$42,335	\$29,988	\$33,487	\$24,992	-41%	-17%	-25%
	54250 Common School Fund; Interest	\$0	\$1,022	\$480	\$187		-82%	-61%
	60700 Nonprogramed Charges; Scholarships	\$4,765	\$14,883	\$5,964	\$6,029	27%	-59%	1%
Nonoperational Total		\$1,895,423	\$1,887,086	\$1,689,085	\$1,694,633	-11%	-10%	0%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Linton-Stockton School Corp (2950)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26491 2007 Account Code - PERF	\$17,417	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$417,858	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,722	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,042,280	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,877	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$119,660	\$0	\$0	\$0			
Prorated By Fund Total		\$2,609,814	\$0	\$0	\$0			